

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2023-24 AND STREAM BAMSPG

1	Name of the College/Institute: Yashwant Ayurvedic Mahavidyalaya, Kodoli, Panhala, Kolhapur Code: BAMS0008 Stream: BAMSPG Year: 2023-24 Location: A/P.Kodoli, Tal. Panhala, Dist. Kolhapur M.S. - 416114		
2	Information related to Fee For AY 2022-23 Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19	Approved Approved Approved No Upward Revision Approved	233000 233000 213000 231000 231000
2	Fee Proposed by College for AY 2023-24	Proposal Status Y Proposed fee for 2023-24 232716 Rs.	
	C) Hospital Status:	Own	
	D) If owned, date of Hospital Establishment :	1992	
	2.1	Streams combined Yes / No	Yes
2.1.1	Streams combined	BAMSPG	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	Per Student (divided by 4.8)
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2021-22 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	44712806	165603
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	21000	78
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	44733806	165681
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2021-22	4314411	15979
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	49048217	181660
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (980964) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	49048217	181660
4.2.3	10% of 4.2.2.2 for increase in cost for 2021-22	4904822	18166
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 5000 per student for total sanctioned intake	1350000	5000
4.4	Depreciation on other assets at approved rates	596374	2209
4.5	Total of (4.2.2.2 to 4.4)	55899413	207035
4.6	Sanctioned strength in the course run in Academic Year 2021-22 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	270	
4.7	Actual strength in the course run in Academic Year 2021-22 (No.)	234	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	270	
4.9	Per Student Fee (4.5/4.8)	207035	
4.9A	Equalization Factor - Duration of Course 3 Years - 2% of 4.9	4141	
4.9.1	Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) (0% increase due to less admissions if any)	211176	
4.10	Development fee (10% of 4.9.1)	21118	
4.10.1	Total fee (4.9.1 + 4.10)	232294	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) - Add = 0 Ph.D Holder - 11% - Add = 422 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	422	
4.10.3	Total Development Fee (4.10 + 4.10.2-(21540)) or Limited 15% of Tuition Fee(4.9.1- (31676)) whichever is less.	21540	
4.10.4	Total Fee (4.9.1 + 4.10.3)	232716	

Expense Disallowances

Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed

Date _____
Place _____

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. _____

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)